



Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00062189

Project id : 00050368 Proyecto Apoyo a la DGME - Fas	Period :	Jan-Dec (2015)
Output # : 00062189 Apoyo Dirección Migración II	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR
	Location :	El Salvador

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 50208 (El Salvador - Poverty Reduct'n)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	29,335.19	0.00	29,335.19
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,788.95	0.00	5,788.95
62215 - Contrib. to Medical, social In	0.00	1,144.09	0.00	1,144.09
62240 - Annual Leave Expense - GS	0.00	1,686.59	0.00	1,686.59
63530 - Contribution to EOS Benefits	0.00	1,100.06	0.00	1,100.06
63535 - Contribution to Security	0.00	1,320.10	0.00	1,320.10
63545 - Contribution to ICT	0.00	440.01	0.00	440.01
63550 - Contributions to MAIP	0.00	117.32	0.00	117.32
63555 - Contribution to UN JFA	0.00	880.10	0.00	880.10
63560 - Contributions to Appendix D	0.00	87.96	0.00	87.96
65115 - Contributions to ASHI Reserve	0.00	2,346.78	0.00	2,346.78
65135 - Payroll Mgt Cost Recovery ATLA	0.00	246.51	0.00	246.51

Total for Fund 04000 0.00 44,493.66 0.00 44,493.66

Fund : 11888 (Country Co-Financing CS)

72105 - Svc Co-Construction & Engineer	0.00	390.00	0.00	390.00
75105 - Facilities & Admin - Implement	0.00	19.50	0.00	19.50

Total for Fund 11888 0.00 409.50 0.00 409.50

Fund : 30071 (Programme Cost Sharing GOV1)

71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	900,921.31	0.00	900,921.31
74110 - Audit Fees	0.00	2,700.00	0.00	2,700.00
75105 - Facilities & Admin - Implement	0.00	45,181.07	0.00	45,181.07

Total for Fund 30071 0.00 948,802.38 0.00 948,802.38

Total for Dept : 50208 0.00 993,705.54 0.00 993,705.54

Total for Output : 00062189 0.00 993,705.54 0.00 993,705.54

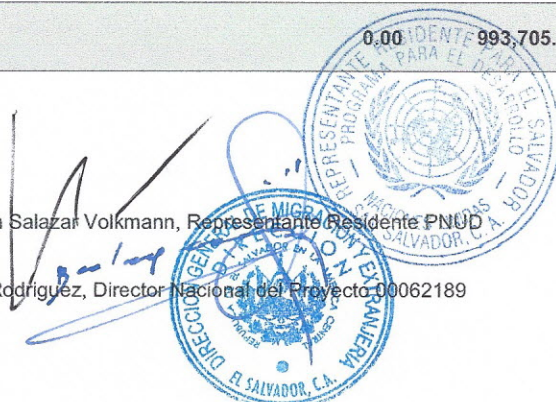
Project Total :	0.00	993,705.54	0.00	993,705.54
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Signed By : Christian Salazar Volkmann, Representante Residente PNUD

Date : 12/2/15

Signed By : Héctor Rodríguez, Director Nacional del Proyecto 00062189

Date : _____





Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2015)
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Project/Award: 00050368 Proyecto Apoyo a la DGME - Fas Period : As at Dec 31, 2015

Output #	00062189	Impl. Partner :01087 GOBIERNO DE EL SALVADOR	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			39,150.00